

Riverside Place Condominium Association Budget
March 1, 2008 - February 28, 2009

Monthly Expenses	2008 Budget
Fire Safety & Security	600
Janitorial	100
Common Area Gas & Electric	4,400
Insurance (flood, property, etc.)	2,950
Water & Sewer	1,615
Accounting	105
Bank Charges/Fees	20
Elevator	665
Extermination	50
Ice & Snow Removal	300
Landscaping	75
Property Management Fee	1,994
Miscellaneous	200
Common Area Repairs & Maintenance	700
Rubbish	400
Supplies - Office	15
Supplies - Cleaning & Janitorial	25
Reimbursable Wages	3,583
<i>Declarant subsidy</i>	<i>(1,164)</i>
Total Monthly Expenses	16,633

Monthly Expense Allocation

Residential Portion (total)	92.1454%	15,327.00
Residential Unit (each)	131	117.00
Commercial Unit 1-101	3.5317%	587.45
Commercial Unit 1-102	0.5643%	93.86
Commercial Unit 1-103	3.7586%	625.19

Monthly Assessment	Monthly Expense Allocation	Monthly Reserve Contribution	Total Monthly Assessment
Residential Unit (individual units)	117.00	10.00	127.00
Commercial Unit 1-101	587.45	10.00	597.45
Commercial Unit 1-102	93.86	10.00	103.86
Commercial Unit 1-103	625.19	10.00	635.19

Notes:

Misc. Expenses include: community room cable, fitness room water, legal fees, and other items.